

**2013-2017 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**
**CITY OF HOUSTON - STORM DRAINAGE SYSTEM**

Project: Shepherd Drive Drainage and Paving FACILITY UNASSIGNED - , TX 77002	Project No.		M-000267	
Project Description				
Project provides for the design and construction of storm drainage improvements, necessary concrete paving, curbs, sidewalks, driveways and underground utilities. Project will serve an area surrounding Shepherd Drive from Westheimer Road to Buffalo Bayou. CDP Outfall W0679 and adjacent areas. Buffalo Bayou watershed.	City Council District			
	Location	C	Key Map	
	Served:	C	Location Code	UA-00
	Category		Sub-Cat	
Project Justification				
This project will construct storm drainage improvements to address and reduce the risk of structural flooding. Improvements include modification of street conveyance and sheet flow, and provide detention as needed for mitigation.	Units	0		
	Start Year	2007		
	RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2013-2017	Project Total
		2013	2014	2015	2016	2017		
Planning								
Acquisition-Land								
Design	798	500					500	1,298
Construction		8,493					8,493	8,493
Equipment Acquisition								
Project Closeout								
Other								
<b>Total Allocation</b>	<b>798</b>	<b>8,993</b>					<b>8,993</b>	<b>9,791</b>
<b>Source of Funds</b>								
4030 - Drainage Improvement CP Series H/K-DDRSF	796							796
4042 - Street & Trfc Control & Strm Drain DDSRF	2	8,993					8,993	8,995
<b>Total Funds</b>	<b>798</b>	<b>8,993</b>					<b>8,993</b>	<b>9,791</b>